



Appendices VII

Civil Works Completed :-

| Sr.No. | Name of Work | Budget Head | Grant Allotted ₹ in Lakh | Expenditure ₹ in Lakh |
|------------------------|---|-------------|-----------------------------|--------------------------|
| (1) Plan Scheme | | | | |
| 1 | Construction of girl's hostel building for Agriculture Engineering & Tech. College at JAU, Junagadh | 12673 | 202.90 | 184.03 |
| 2 | Construction of girl's hostel building for Agriculture College at JAU, Amreli | 12674 | 220.00 | 206.56 |
| 3 | Proposed construction of Dean, Rector & Asstt. Rector's quarters for Agriculture College At JAU, Amreli | 12675 | 23.70 | 18.99 |
| 4 | Construction of girls hostel building for Fisheries College at JAU, Veraval | 12678 | 154.88 | 127.44 |
| 5 | Construction of Boy's Hostel building for Polytechnic in Agri.Engineering at, Targhadia | 12679 | 183.40 | 149.64 |
| 6 | Construction of farm protection wall for Polytechnic in Agriculture at JAU, Dhari | 12687 | 30.00 | 27.72 |
| 7 | Construction of College building for Polytechnic in Agro-Processing at Junagadh | 12688 | 176.45 | 175.69 |
| 8 | Repairing & Renovation of Various Category Quarters for Millet Research Station at J.A.U., Jamnagar | 12691 | 50.00 | 47.32 |
| 9 | Construction of Rat proof Godown for Cotton Research Junagadh | 12692-A | 13.93 | 12.53 |
| 10 | Construction of Rat proof Godown for Mega Seed Project, Junagadh | 12692-B | 13.93 | 12.86 |
| 11 | Construction of Rat proof Godown for Instructional farm at J.A.U., Junagadh | 12692-C | 18.70 | 16.16 |

| Sr. No. | Name of Work | Budget Head | Grant Allotted ₹ in Lakh | Expenditure ₹ in Lakh |
|---------------------------------|---|-------------|-----------------------------|--------------------------|
| (1) Plan Scheme | | | | |
| 12 | Construction of Rat proof Godown for millet Research Centre at J.A.U. Jamnagar | 12692-D | 31.80 | 28.82 |
| 13 | Construction of Water Storage Sump and ancillary work for Sugarcane Research Station at J.A.U., Kodinar | 12693 | 44.94 | 31.95 |
| 14 | Renovation of Office Building and Farmer Hostel, Dry Farming Research Station at J.A.U., Targhadia | 12694 | 80.00 | 73.81 |
| Total | | | 1244.63 | 1112.52 |
| Plan Scheme | | | | |
| 1 | Campus Development | 12712-5B | 22.55 | 22.55 |
| Total | | | 22.55 | 22.55 |
| (2) Minor Original Works | | | | |
| Minor Original Works (M.O.W.) | | 12534 | 10.00 | 8.41 |
| Maintenance & Repairing | | 4510 | 31.00 | 27.83 |
| Total | | | 41.00 | 36.24 |

